

**WOODLAND S.D.
HEADCOUNT REVIEW
2016-17**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	<i>Dec vs Jan</i>
K	146	169	169	166	171	169	-2
1	186	180	181	183	183	184	1
2	147	140	143	144	143	144	1
3	163	166	169	172	172	170	-2
4	189	199	202	203	202	204	2
5	154	159	160	160	163	164	1
6	184	199	202	203	199	198	-1
7	174	182	182	182	181	181	0
8	176	182	182	185	186	184	-2
9	191	173	179	179	181	181	0
10	193	198	201	203	204	203	-1
11	170	144	149	145	143	144	1
12	146	196	204	201	204	198	-6
(INC ALE/YALE)	2219	2287	2323	2326	2332	2324	-8
YALE	41	37	37	40	37	37	0
LRA	48	49	53	53	55	54	-1
TEAM	75	69	83	79	82	81	-1

Average Head Count

2318

17

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2016-17**

Grade	BUDGET	16-17 TO DATE AVG	DIF TO BUDGET	FINAL 15-16	DIF TO CURRENT	
K	146.00	166.52	20.52	182.40	(15.88)	
1	186.00	181.84	(4.16)	146.00	35.84	
2	147.00	141.72	(5.28)	164.60	(22.88)	
3	163.00	168.14	5.14	186.10	(17.96)	
4	189.00	201.10	12.10	153.90	47.20	
5	154.00	161.20	7.20	188.20	(27.00)	
6	184.00	198.64	14.64	175.80	22.84	
7	174.00	181.20	7.20	175.10	6.10	
8	176.00	183.44	7.44	179.80	3.64	
9	191.00	178.44	(12.56)	189.60	(11.16)	
10	193.00	201.20	8.20	181.50	19.70	
11	170.00	126.21	(43.79)	178.00	(51.79)	45 Full time Running Start / 14 Part time Running Start
12	146.00	182.54	36.54	172.50	10.04	26 Full time Running Start / 15 Part time Running Start
TOTAL FTE	2219	2272.19	53.19	2273.50	-1.31	
						1/12/2017
NOTE:	JAN FTE	2,278.66		56.66 ABOVE BUDGET		

**WOODLAND S.D.
HEADCOUNT COMPARISON
2016-17**

CLASS COMPARISON

■ Jun-16 ■ Dec-16 ■ Jan-17

